

**FY 2012 BUDGET**  
**EXPENDITURE RESTRICTION/LINE ITEM VETOES**  
(millions of \$s)

	Approp	Amt	Comments
<b>RESTRICTED ITEMS--GENERAL REVENUE</b>			
1. Parents as Teachers	16.05	2.05	Provides \$1M increased funding above FY11 spending.
2. Bright Flight Scholarship	14.3	2.0	Provides \$1M increased funding above FY11 spending.
3. Access Missouri Scholarship	16.9	1.0	Provides \$1M increased funding above FY11 spending.
4. Community Colleges/Linn State	129.5	1.9	Returns funding to 7% decrease.
5. 4-Year Institutions	655.9	14.9	Generally returns funding to 7% decrease. Some institutions that implemented higher tuition increases have that revenue available and have about an additional 1% restriction.
6. MOREnet	0.05	0.05	Restriction returns funding to \$0, same as FY11 spending. MOREnet was able to operate with \$0 state support through administrative cuts and user fees.
7. Revenue Collection Efforts	3.6	3.6	The General Assembly did not pass the enhanced collection legislation associated with this item.
8. Capitol Commission	0.1	0.1	These funds were to enable a study of the physical infrastructure needs of the Capitol. However, such a study was already carried out in 2009.
9. Office of Child Advocate	0.2	0.1	Brings funding level to be consistent with FY11 available funds.
10. Lease Purchase Debt Service	1.9	0.9	The refunding of debt generated more savings than assumed in the budget.
11. Veterinary Student Loans	0.1	0.1	All existing obligations have been met; maintains the phase-out of this program.
12. Community Development Corporations	0.2	0.2	Insufficient revenue available to provide state support to a program that has not received state funding in many years.

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13. Film Office	0.2	0.2	DED will continue to support the film industry and administer the film tax credits.
14. Community Intervention	0.2	0.2	Insufficient revenue available to begin state support for a program that has not previously received funding.
15. Firefighter Training	0.2	0.2	Other core resources are available for training programs.
16. Air Search and Rescue	0.015	0.015	Other core resources are available for this program.
17. Corrections Overtime	7.8	2.0	Overtime will continue to be addressed through comp time and other management tools.
18. Eating Disorders Staff & Expenses	0.15	0.15	Restrict dollars for staff and expenses.
19. Area Health Education Centers	0.4	0.4	Insufficient revenue available to provide state support for the Area Health Education Centers.
20. Alzheimer's Grants	0.25	0.25	Insufficient revenue available to start a new grant.
21. Area Agency on Aging Grants	9.0	0.9	Provides same level of funding as in FY 11.
22. Domestic Violence Grants	4.8	0.7	Provides same level of funding as in FY 11.
23. Crisis Care Services	2.0	0.8	Provides same level of funding as in FY 11.
24. Children's Treatment Services	9.1	1.6	Provides same level of funding for the family reunification contract as in FY11.
25. Medicaid	1,700.0	13.9	FY11 anticipated lower spending level expected to be carried forward in the Medicaid program. (Physician \$10.7M, Nursing Facilities \$2.2M, and Managed Care \$1.0M)
26. State Auditor--Comparative Audits	6.7	0.3	Insufficient revenue available to start a new program. Added to fund SB323, which was not passed by the legislature.
27. Judiciary	170.1	6.0	Provides same level of funding as in FY11.

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28. General Assembly	32.6	0.8	Net reduction to the House of Representatives and Senate of 4.6%.
29. Boonville Readiness Center	0.5	0.3	This project is substantially complete and will not require full appropriated amount.
30. Trade Zone Facilities	0.5	0.5	Insufficient revenue available to add funding for this item.
31. Regional Port Authorities	1.0	1.0	Insufficient revenue available to expand state support.
<b>Total Restricted</b>	<b>2,784.3</b>	<b>57.1</b>	

NOTE: GR restriction also includes \$56.3M in restriction on facilities maintenance and reserve fund included in the Governor's Budget Recommendation and assumed in the budget approved by the legislature.

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<b>RESTRICTED ITEMS--OTHER FUNDS</b>			
1. Transportation	107.80	8.0	Lottery Proceeds Fund revenue insufficient to cover additional expenditures.
2. Math and Science Tutoring	0.3	0.3	Lottery Proceeds Fund revenue insufficient to cover additional expenditures.
3. Scholars and Fine Arts Academy	0.2	0.2	Lottery Proceeds Fund revenue insufficient to cover additional expenditures.
4. Early Grade Literacy	0.1	0.1	Lottery Proceeds Fund revenue insufficient to cover additional expenditures.
5. Character Education	0.01	0.01	Lottery Proceeds Fund revenue insufficient to cover additional expenditures.
6. Lottery Commission	6.9	0.2	To reflect anticipated administrative efficiencies.
7. Local Air Pollution Control	1.4	1.2	DNR can perform these functions at a lower cost, saving \$1.2M the first year and an estimated \$1.7M annually beginning in year 2.
8. MoDOT Facility Relocation	2.0	2.0	MoDOT is working on an alternative funding solution.
9. Missouri Federal and State Technology Partnership Program (MOFAST)	0.4	0.2	This provides a \$200,000 increase above FY11 dedicated funding for MOFAST.
10. Mediation	0.6	0.1	Provides same level of funding as in FY11.
11. MOHELA Projects	99.7	99.7	Funds are not available for these projects.
12. MSP Remediation	0.5	0.5	Funds are not available for this project.
13. Industry Training	1.5	1.5	Funds are not available for this project.
14. Marine Maintenance Facility	1.05	1.05	Use of funds for this project requires consent from several entities. These funds will remain restricted until that consent is confirmed.
<b>Total Restricted</b>	<b>222.5</b>	<b>115.1</b>	

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<b>VETOED ITEMS--GENERAL REVENUE</b>			
1. Civil Detention and Legal Fees	0.03	0.03	HB 10 and RSMo 56.700 limits counties that can be reimbursed. This funding was to add Boone County, however, Boone County is not statutorily authorized to be reimbursed under this section.
Total Vetoed	0.03	0.03	